

A g e n c y   P r o j e c t   R e p o r t

## Tennessee Department of Transportation

Tuesday, December 23, 2008

1:45 PM

### Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
245/000-01-2008 Machinery Sheds-Phase 2	\$1,230,000.00 \$0.00		Salmon, C.	New Construction Active Grants & Special Projects	Special Project
245/000-02-2006 Machinery Sheds-Phase 1	\$1,870,000.00 \$1,833,300.00	In House (Agency Resources)	Salmon, C. Fields, J.	New Construction Active Grants & Special Projects	No Designer Agreement will be applicable 12/22/08: Currently under construction, scheduled completion is 6/33/09
<b>2 Projects</b>	<b>\$3,100,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## TDOT Region 1

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
241/010-01-2005 I-26 Welcome Center-Ernestvill	\$9,579,500.00 \$3,946,900.00	Vaughn & Melton	Salmon, C. Edwards, T.	New Construction Root Project	With Subprojects
241/010-01-2005-01 I-26 Welcome Center-Utilities	\$4,250,000.00 \$4,250,000.00	Vaughn & Melton Summers-Taylor, Inc.	Salmon, C. Edwards, T.	New Construction Active Construction	10/13/08: Construction NTP issued, RSC date is 10/12/2009 (265 days) 10/07/08: Construction contract executed 8/19/08: Bid Date 8/5/08: Pre Bid Conference 6/13/07: Subscript assigned.
241/010-01-2005-02 I-26 Welcome Center	\$4,143,000.00 \$4,143,000.00	Vaughn & Melton Summers-Taylor, Inc.	Salmon, C. Edwards, T.	New Construction Active Construction	Awaiting NTP 9/30/08: Construction contract executed 8/19/08: Bid Date 8/5/08: Pre Bid Conference 6/6/08: Subscript assigned.
241/010-01-2007 Jellico Welcome Center Replace	\$1,610,000.00 \$1,456,000.00	Vaughn & Melton Venture One Construction, Inc.	Salmon, C. Edwards, T.	Renovation Active Construction	11/03/08: Construction NTP issued, RSC is 11/02/09 (365 days) 10/03/08: Construction contract executed 8/13/08: Bid Date 7/30/08: Pre-Bid Conference 7/01/08: CDP approved 1/30/08: 100% CDP received, returned to Designer 12/07/07: DDP approved, NTP to CDP authorized 10/09/07: SDP approved, NTP to DDP authorized
241/010-01-2008 Brake Testing Inspection Station	\$100,000.00 \$0.00	In House (Agency Resources)	Salmon, C. Edwards, T.	Addition Active Grants & Special Projects	TDOT will do the design and construction.  12/22/08: TDOT bids will be received April 2009
Budgeted - FY 06/07 Hancock & Hawkins - New Mai	\$560,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 40 x 60 metal building
Budgeted - FY 06/07 Repair/Replace 4 Equip Sheds	\$295,000.00 \$0.00		Salmon, C.	Renovation Awaiting SBC Approval	ON HOLD
Budgeted - FY 06/07 Johnson - Maint Bldg & Equip	\$400,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 40 x 60 metal building
Budgeted - FY 07/08 High Pressure Truck Wash Bldg	\$150,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD Agency will not bring project forward at this time
Budgeted - FY 07/08 Replace Co Truck Wash Shelter	\$50,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD Agency will not bring forward at this time
<b>10 Projects</b>	<b>\$21,137,500.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## TDOT Region 2

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
242/010-01-2002 Renovate I-24 Scales - Manches	\$10,560,000.00 \$8,283,000.00	HNTB Corporation	Salmon, C. Edwards, B.	Renovation Design Development Phase	ON HOLD 1/28/08: Need SBC approval of "Early Design Phase", need additional funds
242/010-01-2005 Temporary Transportation Mana	\$108,000.00 \$55,760.00	I.C. Thomasson Associates, Inc. McBrayer Construction Co.,Inc.	Salmon, C. Shelton, T.	New Construction Project Closed Out	
242/010-01-2007 Chattanooga RTMC	\$5,920,000.00 \$3,167,000.00	TWH Architects, Inc.	Salmon, C. Edwards, T.	New Construction Bidding Phase	12/11/08: Bid Date 11/26/08: Pre Bid Conference 11/04/08: CDP approved, authorized to move to Bid Phase. Designer Audit-CDP received 7/03/08: Received Fire Marshal approval, waiting on 100% CDP 1/28/08: Need additional funds (March SBC meeting) 10/22/07: DDP approved, NTP to CDP authorized 8/28/07: NTP to DDP authorized
242/010-01-2008 Covered Salt Bin	\$200,000.00 \$0.00	In House (Agency Resources) In House (Agency Resources)	Salmon, C. Edwards, B.	New Construction SBC Approved - Awaiting Contra	Special Project Design & Construction by TDOT.
242/010-02-2003 I-75 Welcome Center Replacem	\$2,705,000.00 \$2,280,000.00	Planning Associates, Inc. HELTON CONSTRUCTION CO, INC.	Salmon, C. Shelton, T.	New Construction Root Project	With Subprojects
242/010-02-2005 HDQTRS Site Dev Study - Chat	\$100,000.00 \$0.00	Cope Associates, Inc.	Salmon, C. n/a	Study Project Closed Out	Awaiting Designer Closeout
242/010-03-2003 I-75 Replace Rest Area Bldgs-A	\$4,148,300.00 \$2,962,000.00	Morris D. Mabry, Architect	Salmon, C. Edwards, T.	New Construction Root Project	With Subprojects 7/14/08: Meeting with designer to review CDP documents
242/010-03-2003-01 Replace I-75 Rest Area Bldgs-A	\$2,878,000.00 \$0.00	Morris D. Mabry, Architect Wilson Construction Group LLC	Salmon, C. Edwards, T.	New Construction Active Construction	12/8/08: Construction NTP, RSC is 10/03/09 (300 days) 11/10/08: Construction contract executed 9/18/08: Bid Date 9/03/08: Pre Bid Conference 8/11/08: CDP approved, NTP to Bidding Phase
242/010-03-2003-02 I-75 Rest Area Bldgs Offsite Uti	\$892,000.00 \$0.00	Morris D. Mabry, Architect J.S. Haren Company	Salmon, C. Edwards, T.	New Construction Active Construction	12/8/08: Construction NTP, RSC date is 10/03/09 (300 days) 11/10/08: Construction contract executed 9/18/08: Bid Date 9/03/08: Pre Bid Conference 8/11/08: CDP approved, NTP to Bidding Phase
Budgeted - FY 06/07 New Maint Bldg	\$300,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 40 x 60 metal building
Budgeted - FY 06/07 New Maint Bldg	\$300,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 40 x 60 metal building
Budgeted - FY 06/07 McMinnville - Bridge Inspectio	\$300,000.00 \$0.00		Salmon, C.	Maintenance Awaiting SBC Approval	ON HOLD
Budgeted - FY 06/07 New Reg Complex Prelim Site	\$1,000,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 9/25/08: Per A.Martin, this project is still on the horizon 1/28/08: Move funds to #242/010-01-2007 at March SBC meeting

Budgeted - FY 07/08	\$500,000.00	Salmon, C.	New Construction	ON HOLD
New Survey Office Bldg	\$0.00		Awaiting SBC Approval	Agency will not bring forward at this time
Budgeted - FY 07/08	\$500,000.00	Salmon, C.	New Construction	ON HOLD
New Highway Marking Bldg	\$0.00		Awaiting SBC Approval	Agency will not bring forward at this time 40 x 60 metal building
Budgeted - FY 07/08	\$500,000.00	Salmon, C.	New Construction	ON HOLD
New Floating Maintenance Bldg	\$0.00		Awaiting SBC Approval	Agency will not bring forward at this time
<b>16 Projects</b>	<b>\$30,911,300.00</b>	<b>( Total Budgeted Cost of Projects )</b>		

### TDOT Region 3

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
243/020-01-2002 I-65 Renovate Weigh Scales-Mit	\$4,660,000.00 \$3,536,800.00	Barge Waggoner Sumner & Cannon	Salmon, C. Edwards, B.	Renovation Design Development Phase	ON HOLD Need SBC approval of "EDP", need additional funds
243/020-01-2006 State Hangar Maintenance	\$200,000.00 \$171,000.00	Gobbell Hays Partners, Inc.	Salmon, C. Edwards, B.	Renovation Construction Document Phase	12/10/08: Bid documents ready, being reviewed 10/31/08: CDP in progress, wait on submittal 7/07/08: DDP approved, NTP to CDP authorized
243/020-01-2008 Wastewater Treatment Plant Up	\$250,000.00 \$0.00	Barge Waggoner Sumner & Cannon	Salmon, C. Edwards, B.	Hazardous Material SBC Approved - Awaiting Contra	Processing Contract TDOT to administer construction phase  12/10/08: Designer contract in process
243/020-02-2002 I-65 Renovate Weigh Scales-Ar	\$15,000,000.00 \$7,845,200.00	Clinard Engineering Associates	Salmon, C. Edwards, B.	Renovation Design Development Phase	12/12/08: TDOT received bids on the bridge and sitework portion 12/10/08: Set up meeting in January 6/12/08: SBC approved additional funding. TDOT to bid bridge and sitework portion. Need to set up meeting for building portion between Clinard/Safety/TDOT/F&A
243/020-02-2008 Grant to City of Elkton	\$183,000.00 \$0.00		Salmon, C.	Grant SBC Approved - Awaiting Contra	Special Project Design & install sewer line from I-65 to Weigh Scales site to treatment plant.
243/020-03-2008 Computer Room Modification	\$176,000.00 \$0.00		Salmon, C.	Renovation Active Grants & Special Projects	Special Project
245/098-01-2004 New Maint Shop & Sheds	\$480,000.00 \$350,000.00	Karkau & Associates Baron + Dowdle Construction, L.L.C.	Salmon, C. Fields, J.	New Construction Construction Closed Out	Awaiting Designer Closeout 3/27/08: Warranty Inspection 8/22/08: Year End Warranty inspection
246/047-01-2006 Nashville Airport Air Handling	\$400,000.00 \$338,000.00	Kurzynske & Associates Southern Heat & Cooling	Burd, S. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 1/31/09 11/24/08: YE Warranty Inspection set for 1/15/09 1/31/08: Substantial Completion Certificate issued 2/06/08: Final Inspection
247/000-01-2004 Renovate 6 District Offices	\$4,700,000.00 \$4,100,000.00	Kline Swinney Associates	Salmon, C. Edwards, B.	Renovation Construction Document Phase	12/10/08: CDP scheduled for January 09 10/31/08: Schedule CDP review meeting, determine schedule for bidding 10/22/08: Per PM, project no longer on hold
247/000-02-2004 Six Engineering Offices	\$1,748,000.00 \$0.00	Pitts & Associates Architects	Salmon, C. Patteson, G.	New Construction Root Project	With Subprojects
247/000-02-2004-01 North Engineering Offices	\$695,500.00 \$695,500.00	Pitts & Associates Architects Tandem Construction, LLC	Salmon, C. Fields, J.	New Construction Active Construction	12/2/08: Project 95% complete. Substantial Completions scheduled to take place (multi area sites) 6/16/08: Construction NTP issued, RSC is 11/12/08 (150 days) 5/07/08: Construction contract executed 2/28/08: Bid Date 2/13/08: PreConstruction Conference 11/05/07: Letter to Designer advising need for corrections to CDP documents before bid date can be issued

247/000-02-2004-02 South Engineering Offices	\$695,500.00 \$695,500.00	Pitts & Associates Architects Kent Carvell Construction Co.Inc	Salmon, C. Shelton, T.	New Construction Active Construction	12/8/08: Awaiting TDOT completion of items for S/C at 2 sites; expect total S/C mid December 5/27/08: Construction NTP authorized 1/30/08: Bid advertisement 11/05/07: Letter to Designer advising need for corrections to CDP documents before bid date can be issued
Budgeted - FY 06/07 Repair/Replace Salt Bin Roofs	\$300,000.00 \$0.00		Salmon, C.	Re-roof Awaiting SBC Approval	ON HOLD Design and construction by TDOT
Budgeted - FY 06/07 Replace 5 Maint Bldgs	\$800,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD
Budgeted - FY 07/08 Replace 4 County Maint Blds	\$1,200,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD Agency will not bring forward at this time
<b>15 Projects</b>	<b>\$31,488,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

#### TDOT Region 4

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
244/010-01-2005 New Transportation Mgmt Ctr -	\$6,087,000.00 \$3,168,000.00	TLM Associates, Inc. Grinder Building Corporation	Salmon, C. Sabelhaus, R.	New Construction Substantially Complete	8/14/08: Substantially Complete
244/010-01-2008 Boswell Road Engineering Offic	\$1,450,000.00 \$0.00	Renaissance Group, Inc.	Salmon, C.	Renovation SBC Approved - Awaiting Contra	12/10/08: Designer contract in process
Budgeted - FY 06/07 4 New Equip Sheds	\$300,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD
Budgeted - FY 06/07 Jackson Garage - Upgrade Elec	\$75,000.00 \$0.00	I.C. Thomasson Associates, Inc.	Salmon, C.	Renovation Awaiting SBC Approval	ON HOLD 7/14/08: May need additional funding
Budgeted - FY 06/07 Replace 4 Maint Bldgs	\$560,000.00 \$0.00		Salmon, C.	New Construction Awaiting SBC Approval	ON HOLD 40 x 60 metal building
Budgeted - FY 07/08 Reno 3 Field Construction Offic	\$300,000.00 \$0.00		Salmon, C.	Renovation Awaiting SBC Approval	ON HOLD Agency will not bring forward at this time
<b>6 Projects</b>	<b>\$8,772,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>49 Projects Valued at \$95,408,800.00 ( Total Budgeted Cost of Projects )</b>
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